

Life Abundant Fund

Annual Faculty Leaders Briefing

Period Covered: 01 October 2023 to 30 September 2024

Student Assisted: 30

Finances: See Attached

Donor List:

- Brake Hose
- William Robert Hartmann Trust
- Nompumelelo Simelane
- Faculty Staff

Communications: The fund manager has begun sending quarterly notices to its donor community which include profiles of student beneficiaries.

Meetings: Four e-meetings were facilitated over the course of the year, as was one in-person celebration event at Pure Café. Another such event is planned for the 8th of November 2024 which will include leaders, donors and beneficiaries.

Personnel: With Prof Danie Veldsman's retirement, his place on the Life Abundant Fund advisory council will need to be filled, should he choose to step down.

Charter Documents: Following the previous Annual Faculty Leaders Briefing in 2023, Sections 2 of the Life Abundant Fund constitution was edited for the sake of clarity in relation to the Object of the Fund, and this change was subsequently approved by a majority vote of the advisory council.

LAF Transaction Report - 2023 to 2024 Fiscal Year

| Date | Item | Amount |
|------------|-------------------|----------|
| 2023-10-03 | Student Tuition | -R5 000 |
| 2023-10-04 | Staff Donation | R1 920 |
| 2023-10-31 | Student Nutrition | -R250 |
| 2023-11-02 | Student Tuition | -R5 000 |
| 2023-11-06 | Student Nutrition | -R875 |
| 2023-11-07 | Staff Donation | R1 920 |
| 2023-11-14 | Operations | -R432 |
| 2023-11-16 | Student Lodging | -R7 820 |
| 2023-12-01 | Operations | -R6 031 |
| 2023-12-07 | Staff Donation | R1 720 |
| 2023-12-14 | Donor Support | R150 000 |
| 2023-12-31 | Interest Income | R252 |
| 2023-12-31 | Interest Income | R596 |
| 2023-12-31 | Interest Income | R654 |
| 2023-12-31 | Interest Income | R695 |
| 2024-01-08 | Staff Donation | R1 690 |
| 2024-01-29 | Student Tuition | -R10 000 |
| 2024-01-29 | Student Tuition | -R10 000 |
| 2024-01-29 | Student Tuition | -R4 506 |
| 2024-02-12 | Student Nutrition | -R500 |
| 2024-02-14 | Staff Donation | R1 670 |
| 2024-02-29 | Student Stipend | -R16 130 |
| 2024-03-18 | Staff Donation | R1 670 |
| 2024-03-26 | Student Supplies | -R1 000 |
| 2024-04-01 | Student Tuition | -R15 000 |
| 2024-04-02 | Staff Donation | R1 670 |
| 2024-04-15 | Student Tuition | -R15 000 |
| 2024-04-16 | Student Nutrition | -R500 |
| 2024-04-24 | Student Nutrition | -R250 |
| 2024-04-26 | Donor Support | R1 000 |
| 2024-05-08 | Interest Income | R100 |
| 2024-05-31 | Student Nutrition | -R500 |
| 2024-05-31 | Student Nutrition | -R474 |
| 2024-06-11 | Staff Donation | R2 520 |
| 2024-07-04 | Staff Donation | R2 570 |
| 2024-07-05 | Student Tuition | -R15 000 |
| 2024-07-05 | Student Tuition | -R15 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-22 | Student Tuition | -R10 000 |
| 2024-07-26 | Donor Support | R500 |
| 2024-08-01 | Student Tuition | -R10 000 |
| 2024-08-05 | Staff Donation | R2 770 |
| 2024-08-28 | Student Nutrition | -R500 |
| 2024-08-29 | Operations | -R968 |
| 2024-09-04 | Staff Donation | R2 820 |

Opening Balance

R164 712

Total Income

R176 737

Total Expenses

-R220 736

Current Balance

R120 713