

# Enhancing Operational Insight to Improve Planning and Effectiveness at Mine X

## Project Approach:

### Background Research

- Mine X operations investigation, **stakeholder** input, **mining cycle** scope definition and **literature** review.

### Context Analysis

- Work breakdown, **data cleaning**, **data modelling**, and simulation **process planning**.

### Prototype Modelling

- Basic **process design** and testing **experimental dispatch** techniques were designed in the prototype model. The **neural network** algorithm **improved total throughput by 8,95%**.

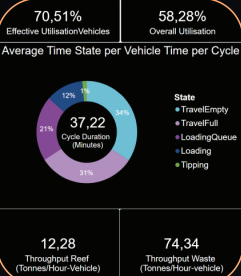
### Base Model Simulation

- A **benchmark simulation** with PowerBI dashboards for model **calibration** and **control**.

### Operational Simulation

- Four simulated three-month production plans predicted **throughput** and enabled operational **insight**.

### Verify, Validate and Test Results



PowerBI dashboards were designed from model outputs. The visuals were utilised to **verify, validate, and test (VV&T)** the simulation's **outputs against actual** mining performances. Visuals were designed for **loading and tipping locations**, as well as for **vehicles and excavators**. The visual to the right is a partial display of the vehicle Power BI sheet.

## The Problem:

Mine X utilises a **throughput prediction** to determine throughput for the upcoming three months of production. The throughput prediction became unreliable, impacting long-term planning and financial budgeting. Furthermore, Mine X lacked sufficient **insight** into the causes of poor production and solution techniques to improve production rates.

## The Solution:

A data-driven **simulation model** was designed to simulate operations at Mine X. Through precision modelling and PowerBI dashboards, the **throughput prediction** measure was improved whilst providing simulated **insight** into medium-term operations.

## Industrial Engineering Techniques:

### Process control



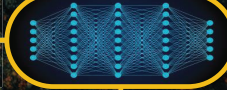
### Data Cleaning



### Data Modelling



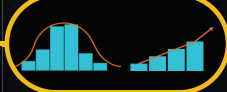
### Neural Networks



### Simulation Modelling



### Statistical Analysis



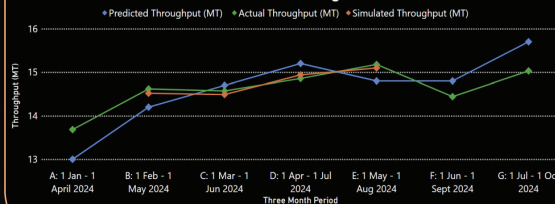
### VV&T



## Conclusion:

The **total throughput** prediction of the simulation model averaged a **12,03% improvement** over Mine X's prediction, and the **reef throughput** prediction was **improved by 18,07%**. This enables more accurate throughput estimations whilst ensuring future operational **insight**. Below is a representation of the throughput prediction **simulated against the actual** throughput and Mine X's predicted throughput.

### Predicted Throughput, Actual Throughput and Simulated Throughput by Three-Month Period in Megatonnes (MT)



Project Sponsor:



Dunbar K, 2024